



OBUASI EAST DISTRICT ASSEMBLY (TUTUKA)

2022 APPROVED DISTRICT COMPOSITE ANNUAL ACTION PLAN AND BUDGET

PREPARED BY:

DISTRICT PLANNING CO-ORDINATING UNIT (DPCU)

AUGUST, 2021

OBUASI EAST DISTRICT ASSEMBLY, TUTUKA

2022 DISTRICT COMPOSITE ANNUAL ACTION PLAN AND BUDGET

ECONOMIC DEVELOPMENT														
Programme (PBB)	Sub Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Department	
				1ST	2ND	3RD	4TH	DACF GHC	IGF GHC	DACF-RFG GHC	New	On-going	Lead	Collaborating
Management and Administration	Planning Budgeting and Co-ordinating	1. Organise 2No. Social Accountability Forum (Town Hall Meetings)	Wawase-Kwabrafoso, Brahabebome - Akaporiso, and Tutuka-Odumasi Town Council					30,000 (DACF)				√	Cent. Admin	Finance
		PRIVATE SECTOR DEVELOPMENT												
Economic Development	Trade, Tourism and Industrial development	2. Quality skills training for Local Artisans (Stakeholders Engagement Meeting with the Artisans)	All 32 communities					25,000 (DACF)				√	Trade & Industry BAC	Cent. Admin.
Economic Development	Trade, Tourism and Industrial development	3. Organise 2No. Micro and Small-scale enterprise business forum (Business Orientation Seminar for Associations in Obuasi East)	Wawase					25,000 (DACF)				√	Trade & Industry BAC	Cent. Admin.
Economic Development	Trade, Tourism and Industrial development	4. Organise Obuasi Trade Show to promote local economic development	Obuasi					5,000 (DACF)				√	Trade & Industry BAC	Cent. Admin.
Economic Development	Trade, Tourism and Industrial development	5. Apprenticeship training for unemployed youth in the district with emphasis on packaging, branding, labelling, hair dressing, dress making, leather works, Dread Locks Fixing, Facials, Wig Fixing and Disinfectant Making.	All 32 communities						20,000 (IGF)		√		Cent. Admin.	Trade & Industry BAC
Economic Development	Trade, Tourism and Industrial development	6. Train women in Beads production, pomade, cosmetics, baking and soap making	All 32 communities								√		Cent. Admin.	Trade & Industry BAC
Economic Development	Trade, Tourism and Industrial development	7. Train women in Gari and cassava processing on the Value Chain concept	All 32 communities					10,000 (DACF)			√		Cent. Admin.	Trade & Industry BAC

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Economic Development	Trade, Tourism and Industrial development	8. Train 100 women in Palm Oil, Palm Kernel extraction	All 32 communities						10,000 (DACF)			√		Cent. Admin.	Trade & Industry BAC
Economic Development	Trade, Tourism and Industrial development	9. Construction and Installation of 1No. Cassava Processing Plant and Equipment (ON-GOING PROJECT)	Mampamhwe							140,000 (DACF-RFG)		√		Cent. Admin.	Trade & Industry BAC
AGRICULTURE															
Economic Development	Agricultural Development	10. Rehabilitation of Market (COMPLETED PENDING OUTSTANDING PAYMENT)	Brahabehome							39,103.85 (IGF) Outstanding Payment		√		Works Dept.	Cent. Admin
Economic Development	Agricultural Development	11. Organise and celebrate District Farmers Day	Odumasi						50,000 (DACF)				√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	12. Train and resource 4 extension staff in post-harvest handling technologies annually	All 32 communities							2,500 (MAG)			√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	13. Educate 400 farmers on the Prevention and Control of Fall Army Worm (FAW) and the handling and distribution of inputs	All 32 communities							4,000 (MAG)			√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	14. Organize 4 fora on correct handling of agrochemicals	All 32 communities							2,500 (MAG)			√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	15. Organise 4 educational forums on Post-harvest management of grains and tubers in farming communities	All 32 communities							4,000 (MAG)			√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	16. Educate 400 farmers on climate change and climate smart agriculture and Weather Conditions in Planting, New Farming Techniques	All 32 communities							3,000 (MAG)			√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	17. Conduct two (2) sensitization program for farmers on the need to adopt climate smart agricultural technologies	All 32 communities							2,000 (MAG)			√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	18. Organise programmes on information centers on climate change and its impact on crops and livestock improvement technologies	All 32 communities							5,000 (MAG)			√	Agric Dept.	Cent. Admin.
SOCIAL DEVELOPMENT															
Social Service Delivery	Education and Youth Development	19. Completion of 1 No. 3 Unit Classroom block with office, store, staff common room and conversion of 4-seater aqua privy toilet to 4 seater W/C Toilet Facility with Drilling and	Ayase							125,794.33 (DACF) Outstanding Payment				√	Works Dept. GES

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		Mechanisation of 1No. Borehole (ON-GOING PROJECT)													
Social Service Delivery	Education and Youth Development	20. Construction of 1No. 2-unit Classroom Block with office, store and 2-seater W/C Toilet and 1No. mechanized Borehole (COMPLETED PENDING OUTSTANDING PAYMENT)	Jimiso						33,709.65 (DACF) Outstanding Payment				√	Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	21. Construction of 1No. 2-unit Classroom Block with office, store and 2-seater W/C Toilet and 1No. mechanized Borehole (COMPLETED PENDING OUTSTANDING PAYMENT)	Ahansonyew odea						23,709.65 (DACF) Outstanding Payment				√	Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	22. Construction of 1No. 2-unit Classroom Block with office, store and 2-seater W/C Toilet and 1No. mechanized Borehole (ON-GOING PROJECT ROLL OVER TO 2022)	Bossman						110,891.23 (DACF) Outstanding Payment				√	Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	23. Construction of 350m fence wall for CKC SHS (ON-GOING PROJECT ROLL OVER TO 2022)	CKC-SHS Akaporiso						112,906.01 (DACF) Outstanding Payment				√	Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	24. Construction of 1No. 4-unit classroom block with Head Teacher's Office and a Staff Common Room for St. Joseph Basic School (ON-GOING PROJECT ROLL OVER TO 2022)	Wawase						349,878.20 (DACF) Outstanding Payment				√	Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	25. Construction of 1No. 2unit Classroom Block with office, store and 2 seater W/C Toilet facility and a mechanized borehole including supply of 150No. low tension electricity poles (COMPLETED PENDING OUTSTANDING PAYMENT)	Domeabra							47,316.00 (DACF-RFG) Outstanding Payment			√	Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	26. Construction of 1No. Community Library with 2 seater W/C Toilet and a mechanized borehole (COMPLETED PENDING OUTSTANDING PAYMENT)	Low Cost							49,884.35 (DACF-RFG) Outstanding Payment			√	Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	27. Construction of 1No. 6 Unit classroom Block with Office, store and staff common room and 4-seater W/C Toilet facility with a mechanized borehole (NEW PROJECT)	Pomposo						550,000 (DACF)				√	Works Dept.	Cent. Admin. GES

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Social Service Delivery	Education and Youth Development	28. Construction of 1No. 2-unit classroom Block for KG with Office, store and staff common room and 4-seater W/C Toilet facility (ON-GOING PROJECT)	Brahabehome							390,000 (DACF-RFG)	√		Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	29. Supply of 45No. Executive Tables and 138No. Chairs for Teachers	Selected Schools							100,000 (DACF-RFG)		√	Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	30. Support for payment of MOCK examination fees for Basic schools	All 32 communities					40,000 (DACF)				√	GES	Cent. Admin.
Social Service Delivery	Education and Youth Development	31. Organise Sensitization Programme for Teachers and Pupils on Climate Change	CKC SHS, Akaporiso						5,000 (IGF)			√	GES	Cent. Admin.
HEALTH														
Social Service Delivery	Health Delivery	32. Construction of 1No. 5-unit NHIS Office Accommodation with Ancillary facilities (ON-GOING PROJECT ROLL OVER TO 2022)	Boete					155,125.16 (DACF) Outstanding Payment				√	Works Dept.	Cent. Admin. GHS
Social Service Delivery	Health Delivery	33. Community health education on nutrition	All the 32 communities						10,000 (IGF)			√	GHS	Cent. Admin.
Social Service Delivery	Health Delivery	34. Support to District Public Health Facilities	All Public Facilities					50,000 (DACF)	10,000 (IGF)			√	GHS	Cent. Admin.
SOCIAL PROTECTION														
Social Service Delivery	Social Welfare and Community Development	35. Embark on community child protection, child maintenance cases and social education	All 32 communities					10,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	36. Disability Day Celebration	Wawase					5,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	37. Sensitise the public on child rights protection and social issues.	All 32 communities					10,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	38. Observe World Day against Child Labour	All 32 communities					20,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	39. Assist families to resolve child and family welfare issues	All 32 communities						5,000 (IGF)			√	DSW/CD	Cent. Admin.

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Social Service Delivery	Social Welfare and Community Development	40. Assist indigents and persons with disability for free health insurance registration / renewal	All 32 communities						5,000 (IGF)			√	DSW/ CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	41. Support to LEAP programme implementation	All 32 communities						5,000 (IGF)			√	DSW/ CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	42. Support to persons with disability	All 32 communities						100,000 (DACF)			√	DSW/ CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	43. Support to Persons Living with HIV/AIDs	All 32 communities						20,000 (DACF)			√	Cent. Admin.	DSW/ CD
Social Service Delivery	Social Welfare and Community Development	44. World AIDS Day Celebration (Organize Know Your Status campaign on HIV and AIDS)	Odumasi						20,000 (DACF)			√	Cent. Admin.	DSW/ CD
Social Service Delivery	Social Welfare and Community Development	45. Skills Training for PWDs	All 32 communities						25,000 (IGF)			√	DSW/ CD	Cent. Admin.
Social Service Delivery	Education and Youth Development	46. Support to needy but brilliant students	All 32 communities						200,000 (DACF/ MPCF)			√	Cent. Admin	
		GENDER EQUALITY												
Social Service Delivery	Social Welfare and Community Development	47. Sensitization on domestic and gender-based violence and early child marriage	All 32 communities						10,000 (DACF)			√	DSW/ CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	48. Organize capacity building programmes on gender mainstreaming	All 32 communities						15,000 (DACF)			√	DSW/ CD	Cent. Admin.
Social Service Delivery	Education and Youth Development	49. Gender sensitization and awareness programme on violence against women and children	Tutuka						5,000 (IGF)			√	GES	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	50. Train women on entrepreneurial skills and link them with start-up capital (Skills Training in Shawarma Production, Pizza, Spring Rolls, Wedding and Birthday Cake)	All 32 communities						50,000 (DACF)			√	DSW/ CD	Cent. Admin.

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ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT												
WATER AND SANITATION												
Environmental and Sanitation Management	Disaster prevention and Management	51. Construction of 1No. 20-seater WC toilet facility with Mechanized Borehole (ON-GOING PROJECT ROLL OVER TO 2022)	CKC SHS Akaporiso	→						253,981.27 (DACF-RFG) Outstanding Payment	✓	Works Dept. Cent. Admin.
Environmental and Sanitation Management	Disaster prevention and Management	52. Evacuation of refuse	Selected communities	→					200,000 (DACF)		✓	Cent. Admin. Works Dept.
Environmental and Sanitation Management	Disaster prevention and Management	53. Support to Hygiene Education	All 32 communities	→					10,000 (IGF)		✓	Cent. Admin.
Environmental and Sanitation Management	Disaster prevention and Management	54. Food Vendor Screening	All 32 communities	→					4,000 (IGF)		✓	Cent. Admin.
Environmental and Sanitation Management	Disaster prevention and Management	55. Embark on fumigation of all sanitary sites and disinfection of public open places	All 32 communities	→					200,000 (DACF)		✓	Cent. Admin.
INFRASTRUCTURE												
Infrastructure Delivery And Management	Infrastructure Development	56. Construction of 2No. footbridges over water course (ON-GOING PROJECT)	Aboagyekrom and Kwabrafosso	→						120,000 (DACF-RFG)	✓	Works Dept. Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	57. Construction of Football Pitch with Chain Link Fence (ON-GOING PROJECT ROLL OVER TO 2022)	Akaporiso	→					81,269.32 (MPCF)		✓	Works Dept. Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	58. Construction of 1No. Community Center with 3No. Rooms (ON-GOING PROJECT ROLL OVER TO 2022)	Akaporiso	→					349,066.75 (DACF)		✓	Works Dept. Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	59. Construction of Storm Drains (ON-GOING PROJECT ROLL OVER TO 2022)	Akaporiso	→					82,045 (DACF) Outstanding Payment		✓	Works Dept. Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	60. Construction of 50M length of Trapezoidal Drain and 30M length of 0.6 U-Drain with Steel Grating along Boete NHIS (ON-GOING PROJECT)	Boete NHIS Office	→					120,000 (IGF)		✓	Works Dept. Cent. Admin.
SPATIAL PLANNING												
Infrastructure Delivery And Management	Physical and Spatial Planning	61. Street Naming and Property Addressing Project.	All 32 communities	→					120,000 (DACF)		✓	PPD Works Dept. Cent. Admin.

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Infrastructure Delivery And Management	Physical and Spatial Planning	62. Planning Scheme preparation	Two Communities					50,000 (DACF)			√		PPD	Works Dept. Cent. Admin.
Infrastructure Delivery And Management	Physical and Spatial Planning	63. Embark on Monthly Technical and Spatial Planning Committee Meetings	All 32 communities					40,000 (IGF)			√		PPD	Works Dept. Cent. Admin.
ROADS														
Infrastructure Delivery And Management	Infrastructure Development	64. Reshaping of 12.1km feeder roads and the construction of rumble strips on selected roads in the district eg. Daiwuoso-Ayease Daiwuoso-Jimiso Kwabenakwa-Nyanfranse (ON-GOING PROJECT)	Daiwuoso-Ayease Daiwuoso-Jimiso Kwabenakwa-Nyanfranse					200,000 (DACF)	150,000 (IGF)		√		Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	65. Education of Commercial/Trotro Drivers on Road Safety interventions	Wawase					200,000 (DACF)			√		Cent. Admin.	
Infrastructure Delivery And Management	Infrastructure Development	66. Embark on road routine maintenance such as spot improvement, pothole patching, road markings and zebra crossing	All 32 communities					40,000 (DACF)			√		Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	67. Construction of 1.0km Alternative Access Link Road through the gravelling and the construction of 1No. 900mm Concrete Pipe Culvert and the Backfilling of 120m bridge at Kwabrafosso through Tutuka Central to Tutuka Tiatiaso (ON-GOING PROJECT)	Kwabrafosso through Tutuka Central to Tutuka Tiatiaso						420,000 (DACF-RFG)		√		Works Dept.	Cent. Admin.
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
Management and Administration	General Administration	68. Conversion and Renovation of Existing AGA Residential Bungalows to Departmental Offices with ancillary facilities (1No. Mechanized Borehole, Water stand and Official car park) (PHASE II). (COMPLETED PENDING OUTSTANDING PAYMENT)	PTP					121,733.28 (DACF)					Works Dept.	Cent. Admin.
Management and Administration	General Administration	69. Construction and Furnishing of Police Station with 9 Offices, Cells, 4No. Lavatories and a mechanized borehole (COMPLETED PENDING OUTSTANDING PAYMENT)	Kwabenakwa						114,419.10 (DACF-RFG) Outstanding Payment		√		Works Dept.	Cent. Admin. GES

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Management and Administration	Human Resource Management	70. Organise Capacity Building Training for DA Staff and Hon. Assembly Members	District Wide					40,000 (DACF)	10,000 (IGF)	30,000 (DACF-RGF)		✓	HR	Cent. Admin.
Management and Administration	General Administration	71. Maintenance of District Assembly Official Vehicles	Tutuka					50,000 (DACF)				✓	Works Dept.	Cent. Admin.
Management and Administration	General Administration	72. Maintenance of District Assembly Office buildings	PTP					40,000 (DACF)				✓	Works Dept.	Cent. Admin.
EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)														
		DISASTER MANAGEMENT												
Environmental and Sanitation Management	Disaster Prevention and Management	73. Planting of trees	All 32 communities					15,000 (DACF)				✓	NADMO	Cent. Admin.
Environmental and Sanitation Management	Disaster Prevention and Management	74. Education on disaster risk reduction programmes	All 32 communities					12,000 (DACF)				✓	NADMO, GNFS	Cent. Admin.
Environmental and Sanitation Management	Disaster Prevention and Management	75. Dredging and Desilting of streams and choked gutters	All 32 communities					250,000 (DACF)				✓	NADMO, GNFS	Works Dept.
IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION														
Management and Administration	Planning, Budgeting and Coordination	76. Support to District Wide Project Monitoring and Evaluation	All 32 communities					60,000 (DACF)				✓	Cent. Admin.	
Management and Administration	General Administration	77. Procure Office logistics such Executive Tables, computers, laptops, printers, Stationery and Equipment's	Obuasi East District Assembly					150,000 (DACF)				✓	Cent. Admin.	
Management and Administration	General Administration	78. Support to 3No. Sub District Structures	Wawase Kwabrafoso, Brahabeome Akoporiso, Tutuka Odumasi Town Council					100,000 (DACF)	50,000 (IGF)			✓	Cent. Admin.	
Management and Administration	General Administration	79. Engagement with the Community (Community Durbar)	All 32 communities					30,000 (DACF)				✓	Cent. Admin.	

Source: OEDA- DPCU, August 2021