

OBUASI EAST DISTRICT ASSEMBLY (TUTUKA)

2023 DISTRICT COMPOSITE ANNUAL ACTION PLAN AND BUDGET

PREPARED BY:

DISTRICT PLANNING CO-ORDINATING UNIT (DPCU)

OCTOBER, 2022

OBUASI EAST DISTRICT ASSEMBLY, TUTUKA

2023 DISTRICT COMPOSITE ANNUAL ACTION PLAN AND BUDGET

ECONOMIC DEVELOPMENT														
Programme (PBB)	Sub Programm (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/ Department	
				1 ST	2 ND	3 RD	4 TH	DACF GHC	IGF GHC	DACF- RFG GHC	New	On-going	Lead	Colla- borating
Management and Administration	Planning Budgeting and Co-ordinating	1. Organise 2No. Social Accountability Forum (Town Hall Meetings)	Tutuka	—————→				40,000 (DACF)				√	Cent. Admin	Finance
Management and Administration	Finance and Revenue Mobilization	2. Undertake Data Collection Exercise to update ratable items	District wide	—————→				10,000 (DACF)				√	Statistics Dept.	Finance, Cent. Admin
		PRIVATE SECTOR DEVELOPMENT												
Economic Development	Trade, Tourism and Industrial development	3. Youth Apprenticeship Programme (YAP)	District wide	—————→				25,000 (DACF)				√	Trade & Industry BAC	Cent. Admin.
Economic Development	Trade, Tourism and Industrial development	4. Construction and Installation of 1No. Cassava Processing Plant and Equipment (ON-GOING PROJECT ROLL OVER TO 2023)	Mampamhwe	—————→						80,149.80 (DACF- RFG) Outstand- ing Payment		√	Works Dept	Cent. Admin. Trade & Industry BAC
Economic Development	Trade, Tourism and Industrial development	5. Organise skills training for Local Artisans	District Wide	—————→				15,000 (DACF)			√		Trade & Industry BAC	Cent. Admin.
Economic Development	Trade, Tourism and Industrial development	6. Organise 2No. Micro and Small-Scale Enterprise Business Forum	Wawase	—————→				20,000 (DACF)			√		Trade & Industry BAC	Cent. Admin.
Economic Development	Trade, Tourism and Industrial development	7. Support to Obuasi Trade Show	Obuasi	—————→				10,000 (DACF)			√		Trade & Industry BAC	Cent. Admin.
Economic Development	Trade, Tourism and Industrial development	8. Training in Occupational Safety Health and Environmental Management and Quality improvement for local artisans.	District Wide	—————→				5,000 (DACF)			√		Trade & Industry BAC	Cent. Admin.
Economic Development	Trade, Tourism and Industrial development	9. Support to Local Economic Development (LED) through Technical skills training in	Districtwide	—————→				50,000 (DACF)				√	Trade & Industry BAC	Cent. Admin.

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		Products Packaging, branding, Labelling and cassava processing												
Economic Development	Trade, Tourism and Industrial development	10. Community Based Training in Soap and Detergent Making, Beads Making, Baking, etc	Districtwide					20,000 (DACF)				√	Trade & Industry BAC	Cent. Admin.
		AGRICULTURE												
Economic Development	Agricultural Development	11. Conversion and Furnishing of Labour Office car pot into offices for Veterinary unit	Wawasi						43,000 (IGF)				Works Dept	Cent. Admin.
Economic Development	Agricultural Development	12. Conduct 12 Supervision, Monitoring and Evaluation visits of field activities and programmes	District Wide					5,500 (DACF)		5,500 (MAG)		√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	13. Educate 30 farmers on the Value Chain Concept and linked farmers, aggregators and other actors to markets	District Wide					800 (DACF)		800 (MAG)		√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	14. Educate 80 Farmers on Climate Change and Climate Smart Agriculture	District Wide					800 (DACF)		800 (MAG)		√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	15. Train and sensitize 30 Women processors on Value addition, standardization and food safety and hygiene at processing sites in 2 communities	District Wide					1,200 (DACF)		1,200 (MAG)		√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	16. Organize 3 trainings for 60 women on pastries preparation using orange fresh sweet potato (OFSP) in communities	District Wide					1,700 (DACF)		1,700 (MAG)		√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	17. Educate 150 women on good nutrition and income generation activities and organize 5 demonstration on the consumption of locally prepared nutritional balanced diet	District Wide					2,400 (DACF)		2,400 (MAG)		√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	18. Organize educational forum for 100 farmers on PFJ, PERD and RFJ	District Wide					1,000 (DACF)		1,000 (MAG)		√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	19. Organize 4 Post Harvest forums for 80 farmers on Post Harvest management of roots and tubers in farming communities	District Wide					1,000 (DACF)		1,000 (MAG)		√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	20. Organize education forum for 100 farmers on FAW and misuse	District Wide					1,500 (DACF)		1,500 (MAG)		√	Agric Dept.	Cent. Admin.

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		of agrochemicals and plant clinic												
Economic Development	Agricultural Development	21. Establish 50 acres of cassava fields to feed cassava processing plant	District Wide					5,000 (DACF)		5,000 (MAG)		√	Agric Dept.	Cent. Admin.
Economic Development	Agricultural Development	22. Rehabilitation of Market	Brahabehome						19,676.67 (IGF) Outstanding Payment		√	Works Dept.	Cent. Admin.	
Economic Development	Agricultural Development	23. Organise and celebrate District Farmers Day	Selected Community					60,000 (DACF)			√	Agric Dept.	Cent. Admin.	
Economic Development	Agricultural Development	24. Train and resource 4 extension staff in post-harvest handling technologies annually	District Wide					2,500 (DACF)		2,500 (MAG)	√	Agric Dept.	Cent. Admin.	
Economic Development	Agricultural Development	25. Organise programmes on information centers on climate change and its impact on crops and livestock improvement technologies	District wide					5,000 (DACF)		5,000 (MAG)	√	Agric Dept.	Cent. Admin.	
Economic Development	Agricultural Development	26. Educate Agric. Extension Agents and farmers on Weather Conditions in Planting, New Farming Techniques and climate change agriculture	District wide					5,000 (DACF)		5,000 (MAG)	√	Agric Dept.	Cent. Admin.	
Economic Development	Agricultural Development	27. Procure 6No. Spraying Machines for farmers						10,000 (MPCF)			√	Cent. Admin.	Agric Dept.	
SOCIAL DEVELOPMENT														
Social Service Delivery	Education and Youth Development	28. Completion of 1 No. 3 Unit Classroom block with office, store, staff common room and conversion of 4-seater aqua privy toilet to 4-seater W/C Toilet Facility with Drilling and Mechanisation of 1No. Mechanised Borehole (COMPLETED PENDING OUTSTANDING PAYMENT)	Ayease					195,696.23 (DACF) Outstanding Payment			√	Works Dept.	Cent. Admin.	GES
Social Service Delivery	Education and Youth Development	29. Construction of 1No. 2-unit Classroom Block with office, store and 2-seater W/C Toilet and 1No. mechanized Borehole (COMPLETED PENDING OUTSTANDING PAYMENT)	Jimiso					33,709.65 (DACF) Outstanding Payment			√	Works Dept.	Cent. Admin.	GES
Social Service Delivery	Education and Youth Development	30. Construction of 1No. 2-unit Classroom Block with office, store and 2-seater W/C Toilet and	Ahansoyewo dea					39,418.40 (DACF)			√	Works Dept.	Cent. Admin.	

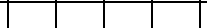
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		1No. mechanized Borehole (COMPLETED PENDING OUTSTANDING PAYMENT)							Outstandin g Payment						GES
Social Service Delivery	Education and Youth Development	31. Rehabilitation of Dilapidated classroom blocks	Selected schools						1,000,000 (DACF/M PCF)	200,000 (IGF)		√		Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	32. Construction of Science Laboratory (NEW PROJECT)	CKC-SHS Akaporiso							350,000 (IGF)		√		Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	33. Construction of 1No. 2-unit Classroom Block with office, store and 2-seater W/C Toilet and 1No. mechanized Borehole (COMPLETED PENDING OUTSTANDING PAYMENT)	Bossman						40,891.23 (DACF) Outstan ding Payment			√		Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	34. Construction of 350m fence wall for CKC SHS (COMPLETED PENDING OUTSTANDING PAYMENT)	CKC-SHS Akaporiso						62,906.01 (DACF) Outstan ding Payment			√		Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	35. Construction of 1No. 4-unit classroom block with Head Teacher's Office and a Staff Common Room for St. Joseph Basic School (ON-GOING PROJECT ROLL OVER TO 2023)	Wawase						229,878.20 (DACF) Outstandin Payment			√		Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	36. Construction and Furnishing of 1No. 2-unit KG Classroom Block with Office, Store, Staff Common Room, 4-Seater W/C Toilet (ON-GOING PROJECT ROLL OVER TO 2023)	Brahabehome Independence M/A KG							197,833.92 (DACF-RFG) Outstan ding Payment		√		Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	37. Construction and Furnishing of 1No. Office with W/C, Store and Veranda	Ahansonyewo dea							120,000 (IGF)		√		Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	38. Supply 200No. Mono and Dual desk for KG pupils and 200No. Table and 500No. Chairs for Teachers	Selected Schools						200,000 (DACF)			√		Works Dept.	Cent. Admin. GES
Social Service Delivery	Education and Youth Development	39. Construction and Furnishing of 1No. 3-unit classroom Block with Office, store and staff common room and 4-seater W/C Toilet	Kwabenakwa								500,000 (DACF-RFG)	√		Works Dept.	Cent. Admin.

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		facility with a mechanized borehole (NEW PROJECT)													GES
Social Service Delivery	Education and Youth Development	40. Construction and Furnishing of 1No. 3 Unit classroom Block with Office, store and staff common room and 4-seater W/C Toilet facility with a mechanized borehole (NEW PROJECT)	Pomposo					700,000 (DACF)			√		Works Dept.	Cent. Admin.	GES
Social Service Delivery	Education and Youth Development	41. Construction and Completion of 1No. 6-unit first floor of an existing classroom block	Boete						850,000 (IGF)		√		Works Dept.	Cent. Admin. GES	
Social Service Delivery	Education and Youth Development	42. Supply 200No. Mono and Dual desk for KG pupils and 200No. Table and 500No. Chairs for Teachers	Selected Schools					200,000 (DACF)		200,000 (DACF-RFG)		√	Works Dept.	Cent. Admin. GES	
Social Service Delivery	Education and Youth Development	43. Support for payment of MOCK examination fees for Basic schools	District wide					40,000 (DACF)				√	GES	Cent. Admin.	
Social Service Delivery	Education and Youth Development	44. Organise orientation for BECE Candidates	District wide					40,000 (DACF)				√	GES	Cent. Admin.	
Social Service Delivery	Education and Youth Development	45. Support to the District Education Directorate	PTP					50,000 (DACF)				√	GES	Cent. Admin.	
Social Service Delivery	Education and Youth Development	46. Sensitization Programme on Girl Child Education	District wide						5,000 (IGF)			√	GES	Cent. Admin.	
Social Service Delivery	Education and Youth Development	47. Organise counselling programmes for all stakeholders in schools on climate and positive personal Relationships	District wide						5,000 (IGF)			√	GES	Cent. Admin.	
Social Service Delivery	Education and Youth Development	48. Support to needy but brilliant students	District wide					200,000 (DACF/MP CF)				√	Cent. Admin		
HEALTH															
Social Service Delivery	Health Delivery	49. Construction of 1No. 5-unit NHIS Office Accommodation with Ancillary facilities (COMPLETED PENDING OUTSTANDING PAYMENT)	Boete					115,125.16 (DACF) Outstanding Payment				√	Works Dept.	Cent. Admin. GHS	
Social Service Delivery	Health Delivery	50. Intensify health education on nutrition for pregnant women	District wide						10,000 (IGF)			√	GHS	Cent. Admin.	
Social Service Delivery	Health Delivery	51. Support to the District Health Directorate	District wide					50,000 (DACF)				√	GHS	Cent. Admin.	
Social Service Delivery	Health Delivery	52. Organize Know Your Status campaign on HIV and AIDS	District wide					25,000 (DACF)				√	GHS	Cent. Admin.	
SOCIAL PROTECTION															

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Social Service Delivery	Social Welfare and Community Development	53. Conduct social investigations on juveniles and supervise probationers.	District wide		1,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	54. Organise one stakeholder meeting on Child Protection and Family Welfare	District wide		3,000 (DACF)	4,000 (IGF)			√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	55. Undertake community child protection and social education	District wide		4,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	56. Assist families to resolve child and family welfare issues	District wide			1,000 (IGF)			√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	57. Organize the celebration of World Day Against Child Labour	Tutuka		10,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	58. Support the LEAP programme implementation	District wide			4,000 (IGF)			√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	59. Assist indigents and persons with disability for free health insurance registration/renewal	District wide			1,000 (IGF)			√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	60. Register and sensitize person with disability (PWD) in the district	District wide		10,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	61. Organize skill training for PWDs in income generation activities and support PWDs with equipment, logistics, medical and assistive devices and facilities	District wide		20,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	62. Support to persons with disability	District wide		100,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	63. Undertake education on domestic & Gender Based Violence with 5 community groups	District wide		4,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	64. Sensitise public and private schools on child rights protection and social issues.	District wide		10,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	65. Register and maintain database on persons with disability, indigents and other vulnerable groups	District wide			5,000 (IGF)			√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	66. Organize women groups for economic empowerment	District wide			8,000 (IGF)			√	DSW/CD	Cent. Admin.

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Social Service Delivery	Social Welfare and Community Development	67. Organize capacity building programmes on gender mainstreaming	District wide						15,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	68. Equip women with entrepreneurial skills and link them with start-up capital	District Wide						20,000 (DACF)				√	DSW/CD	Cent. Admin.
Social Service Delivery	Social Welfare and Community Development	69. Celebration of Disability Day	District Wide						15,000 (DACF)				√	DSW/CD	Cent. Admin.
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT															
		WATER AND SANITATION													
Environmental and Sanitation Management	Disaster prevention and Management	70. Drilling and mechanization of 1No. borehole with Overhead Tank and Stand pipe (NEW PROJECT)	Mampahwe Cassava Processing Site						50,000 (DACF)				√	Works Dept.	Cent. Admin.
Environmental and Sanitation Management	Disaster prevention and Management	71. Construction of 1No. 20-Seater Water Closet Toilet Facility with Septic Tank and 1No. Mechanized Borehole at Christ the King Senior High School (CKC) (COMPLETED PENDING OUTSTANDING PAYMENT)	CKC SHS Akaporiso								31,380.15 (DACF-RFG) Outstanding Payment		√	Works Dept.	Cent. Admin.
Environmental and Sanitation Management	Disaster prevention and Management	72. Evacuation of refuse	District wide						200,000 (DACF)				√	Cent. Admin.	
Environmental and Sanitation Management	Disaster prevention and Management	73. Support to Hygiene Education	District wide							10,000 (IGF)			√	Cent. Admin.	
Environmental and Sanitation Management	Disaster prevention and Management	74. Food Vendor Screening	District wide							4,000 (IGF)			√	Cent. Admin.	
Environmental and Sanitation Management	Disaster prevention and Management	75. Embark on fumigation of all sanitary sites and disinfection of public open places	District wide						200,000 (DACF)				√	Cent. Admin.	
Environmental and Sanitation Management	Disaster prevention and Management	76. Procure Sanitary Tools	District wide						50,000 (DACF)				√	Cent. Admin.	
Environmental and Sanitation Management	Disaster prevention and Management	77. Construction of Pond for stray animals	Pomposo							20,000 (IGF)			√	Works Dept.	Cent. Admin.
INFRASTRUCTURE															

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Infrastructure Delivery And Management	Infrastructure Development	78. Construction of 2No. footbridges over water course (COMPLETED PENDING OUTSTANDING PAYMENT)	Kwabrafoso & Aboagyekrom						11,998.43 (DACE-RGF) Outstanding Payment		√	Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	79. Procure 100No. Low Tension Electricity Poles	District wide		150,000 (DACE)						√	Cent. Admin.	
Infrastructure Delivery And Management	Infrastructure Development	80. Extension of electricity to some selected basic schools without light	Selected Schools		60,000 (DACE)					√		Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	81. Procure 200No. Led Street Light Bulbs with Photocell	Districtwide		50,000 (DACE)				100,000 (DACE-RGF)	√		Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	82. Construction and Fabrication of 34No. Artisans Vocational Structures for the Operationalization of Boete New Industrial Artisanal Site	Boete New Industrial Artisan Site						726,200		√	Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	83. Construction of 2No. footbridges over water course (COMPLETED PENDING OUTSTANDING PAYMENT)	Kwabrafoso & Aboagyekrom						11,998.43 (DACE-RGF) Outstanding Payment		√	Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	84. Construction of 10No. footbridges over water course (NEW PROJECT)	District wide		200,000 (DACE)				100,000 (DACE-RGF)	√		Works Dept.	
Infrastructure Delivery And Management	Infrastructure Development	85. Construction of Football Pitch with Chain Link Fence (ON-GOING PROJECT ROLL OVER TO 2023)	Akaporiso		81,269.32 (MPCF) Outstanding Payment						√	Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	86. Construction of 1No. Community Center with 3No. Rooms (ON-GOING PROJECT ROLL OVER TO 2023)	Akaporiso		279,066.75 (DACE) Outstanding Payment						√	Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	87. Construction of 1No. Community Center with 3 rooms and 12-Seater Lavatories (COMPLETED PENDING OUTSTANDING PAYMENT)	Ahansoyewodea		164,226.97 (MDF) Outstanding Payment						√	Works Dept.	Cent. Admin.

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Infrastructure Delivery And Management	Infrastructure Development	88. Construction of Drains (COMPLETED PENDING OUTSTANDING PAYMENT)	Akaporiso		62,045 (DACF) Outstanding Payment				√	Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	89. Construction of Culverts and U-drains in built environment	Brahabebome			400,000 (IGF)		√		Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	90. Construction of 50M length of Trapezoidal Drain and 30M length of 0.6 U-Drain with Steel Grating along Boete NHIS (ON-GOING PROJECT ROLL OVER TO 2023)	Boete NHIS Office			132,618.75 (IGF)				Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	91. Construction of Football Pitch with Chain Link Fence (NEW PROJECT)	Kwabrafoso (Pompura)		230,000 (MPCF)			√		Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	92. Support to Community Initiated Projects/Self Help Projects	District wide		297,838.23 (DACF)	50,000 (IGF)		√		Cent. Admin.	Works Dept.
		SPATIAL PLANNING									
Infrastructure Delivery And Management	Physical and Spatial Planning	93. Street Naming and Property Addressing Project.	District wide		80,000 (DACF)			√		PPD	Works Dept. Cent. Admin.
Infrastructure Delivery And Management	Physical and Spatial Planning	94. Planning Scheme preparation	Two Communities		20,000 (DACF)			√		PPD	Works Dept. Cent. Admin.
Infrastructure Delivery And Management	Physical and Spatial Planning	95. Embark on Monthly Technical and Spatial Planning Committee Meetings	District wide			56,000 (IGF)		√		PPD	Works Dept. Cent. Admin.
		ROADS									
Infrastructure Delivery And Management	Infrastructure Development	96. Reshaping of 12km feeder roads in the district	District Wide		200,000 (DACF)	150,000 (IGF)		√		Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	97. Education of Commercial/Trotro Drivers on Road Safety interventions	District Wide		10,000 (DACF)			√		Cent. Admin.	
Infrastructure Delivery And Management	Infrastructure Development	98. Embark on road routine maintenance such as spot improvement, pothole patching, road markings, zebra crossing and Traffic management	District Wide		50,000 (DACF)	25,000 (IGF)		√		Works Dept.	Cent. Admin.
Infrastructure Delivery And Management	Infrastructure Development	99. Construction of 1.0km Alternative Access Link Road through the gravelling and the construction of	Kwabrafoso through Tutuka				174,083.10 (DACF-RFG)	√		Works Dept.	Cent. Admin.

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		1No. 900mm Concrete Pipe Culvert and the Backfilling of 120m bridge at Kwabrafosso through Tutuka Central to Tutuka Tiatiaso (ON-GOING PROJECT ROLL OVER TO 2023)	Central to Tutuka Tiatiaso								Outstanding Payment				
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
Management and Administration	General Administration	100. Conversion and Renovation of Existing AGA Residential Bungalows to Departmental Offices with ancillary facilities (1No. Mechanized Borehole, Water stand and Official car park) (PHASE II). (COMPLETED PENDING OUTSTANDING PAYMENT)	PTP						76,733.28 (DAF)	Outstanding Payment			√	Works Dept.	Cent. Admin.
Management and Administration	General Administration	101. Purchase of fixtures	Obuasi East District Assembly						2,000 (DAF)			√		Cent. Admin.	
Management and Administration	General Administration	102. Procure 1No. Pick up for the District Assembly	Obuasi East District Assembly						300,000 (DAF)	300,000 (IGF)		√		Cent. Admin.	
Management and Administration	General Administration	103. Embark on external works such as decoration of forecourt, car park, sign post and other external works at New DA Administration Block at Pomposo	Obuasi East District Assembly at Pomposo						100,000 (DAF)			√		Works Dept	Cent. Admin.
Management and Administration	General Administration	104. Procure 1No. Generator for New DA Administration Block at Pomposo	Obuasi East District Assembly at Pomposo						70,000 (DAF)			√		Cent. Admin.	Works Dept
Management and Administration	General Administration	105. Procure Office logistics, such as computers, laptops, printers, equipment, computers and stationery	Obuasi East District Assembly						70,000 (DAF)		30,000 (DAF-RFG)	√		Cent. Admin.	
Management and Administration	General Administration	106. Procure Office Executive Tables For Heads Of Departments AND DA Staff	Obuasi East District Assembly						50,000 (DAF)			√		Cent. Admin.	
Management and Administration	General Administration	107. Procurement of Computer printers, 5No. Cables and 2No. UPS and other Office equipments	Obuasi East District Assembly						120,378 (DAF)			√		Cent. Admin.	
Management and Administration	General Administration	108. Procure other Office furniture, fixtures and fittings	Obuasi East District Assembly						50,000 (DAF)			√		Cent. Admin.	

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Management and Administration	General Administration	109. Procure printed materials and other fixtures	Obuasi East District Assembly						30,000 (DACF)				√		Cent. Admin.	
Management and Administration	Human Resource Management	110. Organise Capacity Building Training for DA Staff and Hon. Assembly Members	District Wide						40,000 (DACF)	10,000 (IGF)	30,000 (DACF-RGF)		√		HR	Cent. Admin.
Management and Administration	General Administration	111. Maintenance of General Equipment	District Wide							5,000 (IGF)			√		Cent. Admin.	
Management and Administration	General Administration	112. Maintenance of District Assembly Official Vehicles	District Wide						50,000 (DACF)				√		Works Dept.	Cent. Admin.
Management and Administration	General Administration	113. Maintenance of District Assembly Office buildings	PTP						50,000 (DACF)				√		Works Dept.	Cent. Admin.
Management and Administration	General Administration	114. Procure 19No. Megaphone for Information dissemination	Districtwide						30,000 (DACF)				√		Cent. Admin.	
EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)																
DISASTER MANAGEMENT																
Environmental and Sanitation Management	Disaster Prevention and Management	115. Planting of trees (Green Ghana)	District Wide						15,000 (DACF)				√		NADMO	Cent. Admin. Forestry
Environmental and Sanitation Management	Disaster Prevention and Management	116. Conduct public education on disaster risk reduction programmes (DRR)	District Wide						35,000 (DACF)				√		NADMO, GNFS	Cent. Admin.
Environmental and Sanitation Management	Disaster Prevention and Management	117. Dredging and Desilting of streams and choked gutters	District Wide						250,000 (DACF)				√		NADMO, GNFS	Works Dept.
Environmental and Sanitation Management	Disaster Prevention and Management	118. Supply Of Veronica Buckets	District Wide						30,000 (DACF)				√		Cent. Admin.	
Management and Administration	Planning, Budgeting and Coordination	119. Networking and ICT Equipment	District Wide						7,000 (DACF)				√		Cent. Admin.	
Environmental and Sanitation Management	Disaster Prevention and Management	120. SUPPLY OF PPES FOR COVID-19 PREVENTION	District Wide						30,000 (DACF)				√		Cent. Admin.	
IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION																
Management and Administration	General Administration	121. Support to DCE Engagement with the Community	District Wide						20,000 (DACF)				√		Cent. Admin.	
Management and Administration	Planning, Budgeting and Coordination	122. Support to District Wide Project Monitoring and Evaluation	District Wide						60,000 (DACF)	10,000 (IGF)			√		Cent. Admin.	
Management and Administration	Planning, Budgeting and Coordination	123. Construction of offices for Town Council	Tutuka							100,000 (IGF)			√		Cent. Admin.	

Source: OEDA- DPCU, October 2022