

OBUASI EAST DISTRICT ASSEMBLY, TUTUKA

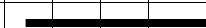
2021 DISTRICT COMPOSITE ANNUAL ACTION PLAN

ECONOMIC DEVELOPMENT													
Programme/ Sub Programme	Activities (Operations)	Location	Status	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3RD	4TH	GOG GHC	IGF GHC	Donor GHC	Lead	Collabo rating
Financial Sector	1. Organise 2No. Social Accountability Forum (Town Hall Meetings)	Wawase- Kwabrafoso, Brahabebome- Akaporiso, and Tutuka- Odumasi Town Council	New	2No. Social Accountability Forum Organised					30,000 (DACF)			Cent. Admin	Finance Dept.
Financial Sector	2. Organise training in revenue mobilisation techniques for Revenue Collectors and accounts staff (Training and Capacity Building)	PTP	New	Revenue Collectors trained						10,000 (IGF)		HR Dept	Finance Dept.
Financial Sector	3. Preparation of Financial Reports/ Computer software update	District Wide	New	Computer Software update procured					10,000 (DACF)			Finance Dept.	Cent. Admin
Financial Sector	4. Provide incentives packages and logistical support to revenue staff who meet their target.	District Wide	New	Incentives packages provided and logistics procured						8,000 (IGF)		HR Dept.	Cent. Admin. Finance Dept.
Financial Sector	5. Procure Value books for revenue collection	District Wide	New	Value books for revenue collection procured						15,000 (IGF)		Finance Dept.	Revenue office
Financial Sector	6. Cede some revenue items to the 3 Town Councils for collection	District Wide	New	No. of revenue items ceded to Town Councils for collection						4,000 (IGF)		Finance Dept.	Cent. Admin
Financial Sector	7. Valuation of properties in additional communities and computerization of property rates data	District Wide	On-going	Properties valued in additional communities					10,000 (DACF)		50,000 (GIZ)	Finance Dept.	Cent. Admin.
	PRIVATE SECTOR DEVELOPMENT												
Economic Development	8. Train 200 women in soap making and Palm Kernel Oil extraction	District Wide	New	Training in Quality improvement (soap making, Palm Kernel Oil)					10,000 (DACF)			Trade & Industry BAC	Cent. Admin.
Economic Development	9. Train 500 women in Gari and cassava processing on the Value Chain concept	District Wide	New	Training in gari and cassava processing organised.					10,000 (DACF)			Trade & Industry BAC	Cent. Admin.

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Economic Development	10. Apprenticeship training for unemployed youth in the district with emphasis on women eg. Hair dressing, tailoring etc	District Wide	New	100 unemployed youth in the district trained		20,000 (DACF)			Trade & Industry BAC	Cent. Admin.
Economic Development	11. Support to One District One Factory programme	District Wide	New	One District One Factory programme supported		60,000 (DACF)			BAC	Cent. Admin.
	AGRICULTURE									
Economic Development	12. Rehabilitation of Market (ON-GOING PROJECT ROLL OVER TO 2021)	Brahabebome	On-going	Market rehabilitated			69,921.13 (IGF) Outstanding Payment		Works Dept.	Cent. Admin
Economic Development	13. Organise and celebrate District Farmers Day	Selected community	New	Farmers day organised		40,000 (DACF)			Agric Dept.	Cent. Admin.
Economic Development	14. Organise 4 trainings for 120 women on pastries preparation	District Wide	New	Training organised			2,750 (MAG)		Agric Dept.	Cent. Admin.
Economic Development	15. Educate Women on good nutrition and income generation activities	District Wide	New	Women educated			4,430 (MAG)		Agric Dept.	Cent. Admin.
Economic Development	16. Organise 4 Educational Training For a for 300 farmers on best practices on Oil Palm production.	District Wide	New	Training organised			3,000 (MAG)		Agric Dept.	Cent. Admin.
Economic Development	17. Organize 8 Training sessions for DADU Staff in Extension, TEDMAG, Crops, Fisheries, Animal Production and WIAD	District Wide	New	Training organised			6,600 (MAG)		Agric Dept.	Cent. Admin. HR Dept.
Economic Development	18. Organize 8 Fora for 240 farmers on Misuse of Agrochemicals	District Wide	New	8No. Fora organised		1,000 (DACF)	2,000 (MAG)		Agric Dept.	Cent. Admin.
Economic Development	19. Organise Educational Forums on Planting for Food & Job (PFJ) Programme for 500 farmers in 14 Communities	District Wide	New	500 farmers in 14 Communities trained in PFJ		1,000 (DACF)	3,000 (MAG)		Agric Dept.	Cent. Admin.
Economic Development	20. Support to Planting for Export and Rural Development initiative (PERD)	District Wide	New	Planting for Export and Rural Development supported			4,000 (MAG)		Agric Dept.	Cent. Admin.
Economic Development	21. Organise 4 Educational Forums for 200 farmers on Post-harvest Management of Grains and Tubers in farming communities	District Wide	New	200 farmers trained in Post-harvest Management in Grains and Tubers in farming communities			2,000 (MAG)		Agric Dept.	Cent. Admin.
Economic Development	22. Educate 400 farmers on the Prevention and Control of Fall Army Worm (FAW) and the handling and distribution of inputs	District Wide	New	400 farmers trained on the Prevention and Control of Fall Army Worm (FAW) and the handling and distribution of inputs		2,000 (DACF)	2,000 (MAG)		Agric Dept.	Cent. Admin.

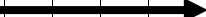
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Economic Development	23. Train 30 Gari Processors on the Construction of Smokeless Fire Oven in 4 communities	District Wide	New	30 Gari Processors trained on the construction of Smokeless Fire Oven				1,966 (MAG)	Agric Dept.	Cent. Admin.
Economic Development	24. Educate 400 farmers on Climate Change and Climate Smart Agriculture	District Wide	New	400 farmers trained on Climate Change and Climate Smart Agriculture		1,966.00 (DA CF)			Agric Dept.	Cent. Admin.
Economic Development	25. Organize RELC Planning Session	District Wide	New	Planning Session organised				4,500 (MAG)	Agric Dept.	Cent. Admin.
Economic Development	26. Establish 10 Demonstrations and Conduct 20 Field Days on PFJ crops (Rice, Maize, Tomato and Pepper)	District Wide	New	10 Demonstrations and 20 Field Days on PFJ crops conducted				6,000 (MAG)	Agric Dept.	Cent. Admin.
Economic Development	27. Conduct Supervision Monitoring and Evaluation of Field Activities and Programmes by DCE/DDA/MISO	District Wide	New	Monitoring and Supervision conducted				6,000 (MAG)	Agric Dept.	Cent. Admin.
Economic Development	28. Organise programmes on information centers on climate change and its impact on crops and livestock improvement technologies	District Wide	New	Famers educated				9,000 (MAG)	Agric Dept.	Cent. Admin.
Economic Development	29. Educate Agric. Extension Agents and farmers on Weather Conditions in Planting, New Farming Techniques and climate change agriculture	District Wide	New	Farmers trained				2,000 (MAG)	Agric Dept.	Cent. Admin.
SOCIAL DEVELOPMENT										
	EDUCATION									
Social Service Delivery	30. Construction of 1No. 3 Unit Classroom block with office, store, staff common room and 4-seater acqua privy toilet (ON-GOING PROJECT ROLL OVER TO 2021)	Ayease	On-going	1No 3-unit classroom block with ancillary facilities constructed		150,794.33 (DA CF) Outstanding Payment			Works Dept.	Cent. Admin. GES
Social Service Delivery	31. Construction of 1No. 2-unit Classroom Block with office, store and 2-seater W/C Toilet and 1No. mechanized Borehole (COMPLETED BUT OUTSTANDING PAYMENT)	Jimiso	Completed	1No 2-unit classroom block with ancillary facilities constructed		63,709.65 Outstanding Payment (DA CF)			Works Dept.	Cent. Admin. GES
Social Service Delivery	32. Construction of 1No. 2-unit Classroom Block with office, store, 2-seater W/C Toilet and 1No. mechanized Borehole (COMPLETED BUT OUTSTANDING PAYMENT)	Ahansonyewodea	Completed	1 No 2-unit classroom block with ancillary facilities constructed		69,418.40 Outstanding Payment (DA CF)			Works Dept.	Cent. Admin. GES

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Social Service Delivery	33. Construction of 1No. 2-unit Classroom Block with office, store and 2-seater W/C Toilet and 1No. mechanized Borehole (COMPLETED BUT OUTSTANDING PAYMENT)	Odumasi	Completed	1 No 2-unit classroom block with ancillary facilities constructed		38,808.83 Outstanding Payment (DA CF)			Works Dept.	Cent. Admin. GES
Social Service Delivery	34. Construction of 1No. 2-unit Classroom Block with office, store and 2-seater W/C Toilet and 1No. mechanized Borehole (ON-GOING PROJECT ROLL OVER TO 2021)	Bossman	On-going	1 No 2-unit classroom block with ancillary facilities constructed		115,474.70 Outstanding Payment (DA CF)			Works Dept.	Cent. Admin. GES
Social Service Delivery	35. Construction of 350m fence wall for CKC SHS (ON-GOING PROJECT ROLL OVER TO 2021)	CKC-SHS Akaporiso	On-going	Fence wall constructed		166,985.50 Outstanding Payment (DA CF)			Works Dept.	Cent. Admin. GES
Social Service Delivery	36. Construction of 1No. 2-unit Classroom Block with office, store and 2-seater W/C Toilet and a mechanized Borehole (NEW PROJECT)	Domeabra	New	1No 2-unit classroom block with ancillary facilities constructed				230,000 (DPAT)	Works Dept.	Cent. Admin. GES
Social Service Delivery	37. Construction of 1No. 2-unit Classroom Block with office, store and 2-seater W/C Toilet and a mechanized Borehole for Special School (NEW PROJECT)	Wawase (DA CF MANDATORY PROJECT)	New	1No 2-unit classroom block with ancillary facilities constructed		230,000 (DA CF)			Works Dept.	Cent. Admin. GES
Social Service Delivery	38. Supply 500No. Mono and Dual desk for KG pupils and 200No. Table and 500No. Chairs for Teachers (NEW PROJECT)	Selected Schools	New	500No. Dual Desk and mono desk for pupils Supplied				200,000 (DPAT)	Works Dept.	Cent. Admin. GES
Social Service Delivery	39. Procure 40No. Computers and Accessories for basic Schools (NEW PROJECT)	District Wide	New	40No. Computers and Accessories for basic Schools procured		200,000 (DA CF)			Cent. Admin.	GES
Social Service Delivery	40. Support for payment of MOCK examination fees for Basic schools	District Wide	New	MOCK examination fees for Basic schools supported		20,000 (DA CF)			GES	Cent. Admin.
Social Service Delivery	41. Organize workshop for Head teachers and class teachers to sharpen their skills	District Wide	New	No. of Head teachers and class teachers trained			5,000 (IGF)		GES	Cent. Admin.
Social Service Delivery	42. Support to the District Education Directorate	PTP	New	District Education Directorate supported		20,000 (DA CF)	4,000 (IGF)		Cent. Admin.	GES
Social Service Delivery	43. Support to STME Development	District Wide	New	STME Development supported		10,000 (DA CF)	4,000 (IGF)		GES	Cent. Admin.
Social Service Delivery	44. Support to Sports Development	District Wide	New	Sports Development supported			4,000 (IGF)		GES	Cent. Admin.
Social Service Delivery	45. Expand non-formal education in partnership with the community groups, NGO's and private providers	District Wide	New	Non-Formal Education expanded		5,000 (DA CF)			GES	Cent. Admin.

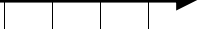
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Social Service Delivery	46. Organise School Performance Appraisal Meetings (SPAM) in school/Monitoring of schools	District Wide	New	SPAM meetings organised for teachers		3,000 (DA CF)			GES	Cent. Admin.
Social Service Delivery	47. Sensitization Programme on Girl Child Education	District Wide	New	Sensitization Programme on Girl Child Education organised		5,000 (DA CF)			GES	Cent. Admin.
Social Service Delivery	48. Organise counselling programmes for all stakeholders in schools on climate and positive personal Relationships	District Wide	New	Counselling programmes for all stakeholders in schools on climate organised		3,000 (DA CF)			GES	Cent. Admin.
HEALTH										
Social Service Delivery	49. Construction of 1No. Clinic with a mechanized borehole (NEW PROJECT)	Anyimadukrom	New	1No. Clinic with mechanized borehole constructed		710,000 (MDF)			Works Dept.	Cent. Admin.
Social Service Delivery	50. Construction of 1No. Clinic with a mechanized borehole (NEW PROJECT)	Brahabehome	New	1No. Clinic with mechanized borehole constructed		710,000 (MDF)			Works Dept.	Cent. Admin.
Social Service Delivery	51. Construction of 1No. 5-unit NHIS Office Accommodation with Ancillary facilities (ON-GOING PROJECT ROLL OVER TO 2021)	Boete (DA CF MANDATORY PROJECT)	On-going	NHIS Office Accommodation completed		165,905.16 (DA CF) Outstanding Payment			Works Dept.	Cent. Admin.
Social Service Delivery	52. Train 20 midwives and 30 CHOs in long term family planning methods	District Wide	New	20 midwives and 30 CHOs trained			2,500 (IGF)		GHS	Cent. Admin.
Social Service Delivery	53. Support to the District Health Directorate	PTP	New	District Health Directorate supported		20,000 (DA CF)	4,000 (IGF)		Cent. Admin.	GHS
Social Service Delivery	54. Monitoring and supervision on Malaria (0.5%) activities	District Wide	New	Malaria Programme implemented		(DA CF)			GHS	Cent. Admin.
Social Service Delivery	55. Support to district response initiative (0.5%) on HIV/AIDS	District Wide	New	District Response initiative activities done		(DA CF)			GHS	Cent. Admin.
Social Service Delivery	56. Support to immunization programmes in the district	District Wide	New	Immunization programmes supported in the district		10,000 (DA CF)			GHS	Cent. Admin.
Social Service Delivery	57. Organize Know Your Status campaign on HIV/AIDS	District Wide	New	Know Your Status campaign organized on HIV/AIDS		5,000 (DA CF)			GHS	Cent. Admin.
COVID 19 PREVENTION										
Social Service Delivery	58. Drilling and Mechanization of 7No. borehole with Pipe Stands at Public open places (ON-GOING PROJECT ROLL OVER TO 2021)	Kwabenakwa Mkt (1) Pomposo Mkt (1) St. Joesph RC School, Wawase (1) Kwabrafoso Mkt (1) Tutuka Mkt (1)	On-going	7No. Boreholes drilled and Mechanized				108,935.50 (DPAT) Outstanding Payment	Works Dept.	Cent. Admin.

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		Brahabehome Cluster of Schools (2)											
Social Service Delivery	59. Supply of Veronica Buckets	District wide	New	Veronica Buckets supplied						10,000 (DPAT)	Cent. Admin.	GHS	
Social Service Delivery	60. Public Education on COVID-19 Prevention	District wide	New	Public educated on COVID-19 Prevention					30,000 (DACF)		GHS	Cent. Admin.	
Social Service Delivery	61. Supply of PPEs for COVID-19 Prevention	District wide	New	PPEs supplied					50,000 (DACF)		Cent. Admin.	GHS	
	WATER AND SANITATION												
Social Service Delivery	62. Construction of 10No. Mechanized Boreholes (NEW PROJECT)	Selected Communities	New	10No. Mechanized Boreholes constructed					230,000 (DACF)		Works Dept.	Cent. Admin.	
Social Service Delivery	63. Desilting of drains and streams	District Wide	New	Drains desilted					150,000 (DACF)		NADMO	Works Dept.	
Social Service Delivery	64. Construction of 1No. 20-Seater Water Closet Toilet Facility with Septic Tank and 1No. Mechanized Borehole at Christ the King Senior High School (CKC)	Akaporiso	New							300,000 (DPAT)	Works Dept.	Cent. Admin.	
	SOCIAL PROTECTION												
Social Service Delivery	65. Provide scholarship for brilliant but needy students	District Wide	New	Scholarship for brilliant but needy students provided					40,000 (MPCF)		GES	Cent. Admin.	
Social Service Delivery	66. Embark on community child protection and social education	District Wide	New	Community child protection and social education organised						3,000 (IGF)	DSW/ CD	Cent. Admin.	
Social Service Delivery	67. Assist indigents and persons with disability with free health insurance registration/renewal	District Wide	New	Persons with disability assisted with registration/renewal for free health insurance						2,000 (IGF)	DSW/ CD	Cent. Admin.	
Social Service Delivery	68. Celebration of World Day Against Child Labour	District Wide	New	Celebration of World Day Against Child Labour					6,000 (DACF)		DSW/ CD	Cent. Admin.	
Social Service Delivery	69. Celebration of World AIDS Day	Tutuka	New	World AIDS Day celebrated					10,000 (DACF)	5,000 (IGF)	Cent. Admin.	DSW/ CD	
Social Service Delivery	70. Support to the LEAP programme	District Wide	New	LEAP beneficiaries sensitized						1,000 (IGF)	DSW/ CD	Cent. Admin.	
Social Service Delivery	71. Educate the populace on issues of child labour, child neglect, child abuse and child trafficking on FM stations, Churches, Mosques and Communities	District Wide	New	People of the district sensitized on effects of child related issues						1,000 (IGF)	DSW/ CD	Cent. Admin.	

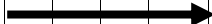
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Social Service Delivery	72. Organize and form 2 new women's group and supervise groups to empower them economically	District Wide	New	100 women in 2 groups trained in Home management and skills to improve their products		4,000 (DA CF)			DSW/ CD	Cent. Admin.
Social Service Delivery	73. Sensitize 10 Public and Private schools on topics such as Teenage pregnancy, HIV/AIDS, Personal Hygiene and Child Labour	District Wide	New	1000 students sensitized on the various topics		3,000 (DA CF)			DSW/ CD	Cent. Admin.
Social Service Delivery	74. Visit 10 communities to Organize Communal Labour for Developmental Projects and keep good environmental sanitation	District Wide	New	Communal labour in 10 communities organized			4,000 (IGF)		DSW/ CD	Cent. Admin.
Social Service Delivery	75. Support to persons with disability	District Wide	New	Persons with disability supported					DSW/ CD	Cent. Admin.
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT										
Infrastructure Delivery and Management	76. Procure 150No. low tension electricity poles for various communities (NEW PROJECT)	District Wide	New	Low tension poles procured for beneficiary communities				157,468 (DPAT)	Works Dept.	Cent. Admin. PDS
Infrastructure Delivery and Management	77. Construction of 10No footbridges (NEW PROJECT)	District Wide	New	10No. footbridges constructed		190,000 (DA CF)			Works Dept.	Cent. Admin.
Social Service Delivery	78. Grassing of Boete School Park (COMPLETED BUT OUTSTANDING PAYMENT)	Boete	Completed	School Park grassed		35,277.95 Outstanding Payment (MPCF)			Works Dept.	Cent. Admin.
Infrastructure Delivery and Management	79. Extension of Electricity to all Public schools without electricity (NEW PROJECT)	District Wide	New	Electricity extended to public schools		60,000 (DA CF)			Works Dept.	PDS
Infrastructure Delivery and Management	80. Extension of Electricity from Odumasi Township to Government Clinic at Odumasi new site (NEW PROJECT)	Odumasi	New	Electricity extended to Government Clinic		70,000 (MPCF)			Works Dept.	PDS
Infrastructure Delivery and Management	81. Construction of 1No. Community Library with 2 seater W/C Toilet and a mechanised borehole (NEW PROJECT)	Low Cost	New	1No. Community Library Constructed				268,000 (DPAT)	Works Dept.	GES
Infrastructure Delivery and Management	82. Construction of 2No. Community Center (NEW PROJECT)	Boete & Akaporiso	New	Community Recreational Center constructed		300,000 (MPCF)			Works Dept.	Cent. Admin.

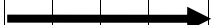
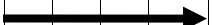
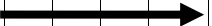
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Infrastructure Delivery and Management	83. Construction of 1No. Community Center (NEW PROJECT)	Ahansoyewodea	New	Community Center constructed		380,000 (MDF)			Works Dept.	Cent. Admin.
Infrastructure Delivery and Management	84. Provide 200No. street bulbs and accessories for 19 electoral areas	District Wide	New	List of beneficiary electoral areas		70,000 (DA CF)			Cent. Admin.	ECG
Infrastructure Delivery and Management	85. Construction of Culverts and U-drains in the Built Environment (ON-GOING PROJECT ROLL OVER TO 2021)	Akaporiso	On-going	Drains constructed		102,045.00 Outstanding Payment (DA CF)			Works Dept.	Cent. Admin.
Infrastructure Delivery and Management	86. Construction of Culverts and U-drains in front of Brahabehome Market (NEW PROJECT)	Brahabehome Market	New	Drains constructed		70,000 (DA CF)			Works Dept.	Cent. Admin.
Infrastructure Delivery and Management	87. Construction of 1No. Culverts and U-drains at Newly Constructed KG School (NEW PROJECT)	Bossman	New	Drains constructed		100,000 (DA CF)			Works Dept.	Cent. Admin.
DISASTER MANAGEMENT										
Infrastructure Delivery and Management	88. Celebration of World Disaster Day	Tutuka	New	World Disaster Day celebrated		10,000 (DA CF)			NADMO, GNFS	Cent. Admin.
Infrastructure Delivery and Management	89. Conduct public education on disaster prevention and COVID-19 Prevention Campaign	District Wide	New	Public education on disaster prevention		8,000 (DA CF)			NADMO, GNFS	Cent. Admin.
Infrastructure Delivery and Management	90. Training of Disaster Volunteer Groups (DVG's)	District Wide	New	Disaster Volunteer Groups (DVG's) trained		10,000 (DA CF)			NADMO, GNFS	Cent. Admin.
Infrastructure Delivery and Management	91. Undertake afforestation programme (tree planting exercise)	District Wide	New	Report on tree planting exercise		7,000 (DA CF)			Forestry Commission	NADMO
Infrastructure Delivery and Management	92. Public education on flooding	Flood Prone communities	New	Public education report on flooding and food safety		5,000 (DA CF)			NADMO	Cent. Admin.
Infrastructure Delivery and Management	93. Support to Disaster Victims	District Wide	New	Disaster victims supported		20,000 (DA CF)			NADMO	Cent. Admin.
SPATIAL PLANNING										
Infrastructure Delivery and Management	94. Embark on Monthly Technical and Spatial Planning Committee Meetings	PTP	New	Approval of layouts and development applications			10,000 (IGF)		PPD	Works Dept. Cent. Admin.
Infrastructure Delivery and Management	95. Embark on Street Naming and Property Addressing System	District Wide	New	Street Naming organised Property Addressing System		50,000 (DA CF)			PPD	Works Dept. Cent. Admin.

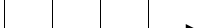
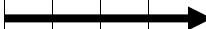
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Infrastructure Delivery and Management	96. Organize site meetings for project implementation	District Wide	New	site meetings for project implementation organised		(DACF)	4,000 (IGF)		Works Dept.	Cent. Admin.
Infrastructure Delivery and Management	97. Support to Community Initiated Projects (5%)	District Wide	New	Community Initiated Projects supported by the DA					Cent. Admin	Works Dept.
Infrastructure Delivery and Management	98. Embark on Development Control (Fuel for Official Duties)	District Wide	New	Development Control embarked upon			6,000 (IGF)		Works Dept	Cent. Admin.
Infrastructure Delivery and Management	99. Land Compensation for the Construction of District Assembly Administration Block	Pomposo	New	Land Owners Compensated		300,000 (DACF)			Cent. Admin.	Traditional Authorities
ROADS										
Infrastructure Delivery and Management	100. Reshaping of feeder roads in the district eg. Daiwuoso-Ayease Daiwuoso-Jimiso Kwabenakwa-Nyanfranse Road of New DA Office at Pomposo	District Wide	New	All feeder roads in the district reshaped		250,000 (DACF)			Works Dept.	Cent. Admin.
Infrastructure Delivery and Management	101. Ensure routine maintenance of all existing roads	District Wide	New	Maintenance of all existing roads		100,000 (DACF)			Works Dept.	Cent. Admin.
ENVIRONMENT										
Social Service Delivery	102. Support to Hygiene Education	District Wide	New	Hygiene Education organised		8,000 (DACF)			Env. GHS	Cent. Admin.
Social Service Delivery	103. Food Vendor Screening	District Wide	New	Food Vendors screened			1,000 (IGF)		Env. GHS	Cent. Admin.
Social Service Delivery	104. Celebration of World Toilet Day	Tutuka	New	World Toilet Day celebrated		5,000 (DACF)			Env. GHS	Cent. Admin.
Social Service Delivery	105. Evacuation of Refuse	District Wide	New	Refuse Evacuated		100,000 (DACF)			Env. GHS	Cent. Admin.
Social Service Delivery	106. Intensify Premises Inspection	District Wide	New	Premises inspected			6,000 (IGF)		Env. GHS	Cent. Admin.
Social Service Delivery	107. Embark on fumigation of all sanitary sites and disinfection of public open places	District Wide	New	PPP in waste management implemented.		150,000 (DACF)			Env. GHS	Cent. Admin.
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY										
Management and Administration	108. Support to 3No. Sub District Structures (2%)	Wawase Kwabrafoso, Brahabeome Akoporiso, Tutuka Odumasi Town Council	New	Sub-district supported		(DACF)			Cent. Admin.	

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Management and Administration	109. Procure 1No. Vehicle for the District Assembly (NEW PROJECT)	Obuasi East District Assembly	New	1No. Pickup procured			200,000 (IGF)		Cent. Admin.	
Management and Administration	110. Procure 1No. Generator for New DA Administration Block at Pomposo	Obuasi East District Assembly at Pomposo	New	1No. Generator for New DA Administration Block procured		60,000 (DACF)			Cent. Admin.	Works Dept
Management and Administration	111. Construction and Furnishing of Police Station with 9 Offices, Cells, 4No. Lavatories and a mechanised borehole (NEW PROJECT)	Kwabenakwa	New	Police Station with 4No. Lavatories constructed				490,000 (DPAT)	Works Dept	Cent. Admin.
Management and Administration	112. Support to District Wide Project Monitoring and Evaluation/District Planning Co-ordinating Unit	District Wide	New	District Wide Project Monitoring and Evaluation organised		50,000 (DACF)			Cent. Admin.	
Management and Administration	113. Organise Capacity Building Training for DA Staff and Hon. Assembly Members	District Wide	New	Capacity Building Training for DA Staff and Hon. Assembly members organised		20,000 (DACF)		45,000 (DPAT)	HR Dept.	Cent. Admin.
Management and Administration	114. Preparation of 2022 District Composite Budget and Annual Action Plan	District Wide	New	2022 District Composite Budget and Annual Action Plan prepared		35,000 (DACF)			Cent. Admin.	
Management and Administration	115. Preparation of District Medium Term Development Plan (2022-2025)	District Wide	New	2022-2025 DMTDP prepared		60,000 (DACF)			Cent. Admin.	
Management and Administration	116. Support to Internal Audit Unit on the Preparation of 2021 Annual Audit Implementation Plan	Obuasi East District Assembly	New	Internal Audit Unit supported		10,000 (DACF)			Cent. Admin.	
Management and Administration	117. Support the celebration of national programmes (6th March, Eid Mubarak, My First Day at School etc.)	District Wide	New	Celebration of National programmes supported		100,000 (DACF)			Cent. Admin.	
Management and Administration	118. Workshops, Conference, Training and Seminars	Obuasi East District Assembly	New	Workshops organised		70,000 (DACF)	30,000 (IGF)		HR Dept	Cent. Admin.
Management and Administration	119. Funeral Donations, Weddings and other social programmes	District Wide	New	Social Programmes supported			20,000 (IGF)		Cent. Admin	
Management and Administration	120. Procure Office logistics such computers, laptops, printers, Stationery, Tables and Chairs for DA Staff and Equipment's	Obuasi East District Assembly	New	Office Stationery and Equipment procured		150,000 (DACF)			Cent. Admin.	
Management and Administration	121. Allowances to Hon. Assembly Members	Obuasi East District Assembly	New	Allowances paid to Hon. Assembly Members			(IGF)		Cent. Admin.	

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Management and Administration	122. Support to security services	District Wide	New	Security services supported			10,000 (IGF)		Cent. Admin.	
Infrastructure Delivery and Management	123. Maintenance of District Assembly Official Vehicles	District Wide	New	Official vehicle maintained		60,000 (DAF)			Cent. Admin.	
Infrastructure Delivery and Management	124. Renovation of Existing AGA Residential Bungalows for DA Staff (NEW PROJECT)	PTP	New	Existing building renovated for DA Staff		150,000 (DAF)			Works Dept.	Cent. Admin.
Infrastructure Delivery and Management	125. Conversion and Renovation of Existing AGA Residential Bungalows to Departmental Offices with ancillary facilities (1No. Mechanized Borehole, Water stand and Official car park) (PHASE II). (ON-GOING PROJECT ROLL OVER TO 2021).	PTP	On-going	Existing building converted into departmental office		121,733.28 (DAF) Outstanding Payment			Works Dept.	Cent. Admin.
Infrastructure Delivery and Management	126. Construction of fence wall for DCE and DCD residential bungalows (NEW PROJECT)	Asonkore	New	DCE and DCD fence wall constructed		60,000 (DAF)			Works Dept.	Cent. Admin.
Infrastructure Delivery and Management	127. Purchase of uniform and protective clothing for City Guards	PTP	New	Uniform and protective clothing for City Guards procured		60,000 (DAF)			Cent. Admin.	HR Dept.
Infrastructure Delivery and Management	128. Support to DA Meetings	PTP	New	DA Meetings Organised			40,000 (IGF)		Cent. Admin.	
GENDER EQUALITY										
Social Service Delivery	129. Equip women with entrepreneurial skills and link them with start-up capital	District Wide	New	10 Women groups equipped with Entrepreneurial skills and linked with start-up capital		70,000 (DAF)			BAC	DSW/CD
Social Service Delivery	130. Capacity building on Gender mainstreaming	District Wide	New	Stakeholders trained on Gender mainstreaming		5,000 (DAF)			DSW/CD	Cent. Admin.
Social Service Delivery	131. Gender sensitization and awareness	District Wide	New	Stakeholders sensitized on Gender			4,000 (IGF)		DSW/CD	Cent. Admin.
Management and Administration	132. Education on Domestic Violence against Women	District Wide	New	Education on Domestic Violence Against Women organised			4,000 (IGF)		DSW/CD	Cent. Admin.

Source: OEDA- DPCU, August 2020